

**Monroe Pre-Kindergarten
At Monroe Elementary School**

Staffing and Enrollment

Certified Staff

Enrollment

Non-Certified Staff

	FY 15	FY 16	FY 17 Projected	NET		FY 15	FY 16	FY 17 Projected	Change		FY 15	FY 16	FY 17 Projected	NET
Principal	0.20	0.20	0.20	0.00	Pre K	33	39	34	-5	Nurse	0.20	0.20	0.20	0.00
Special Education	3.00	3.00	3.00	0.00						Secretarial SpEd Part-Time	0.50	0.50	0.50	0.00
Psychologist	0.00	0.00	0.00	0.00						Paraprofessionals SpEd	7.40	7.40	7.40	0.00
Speech & Language	1.00	1.00	1.00	0.00						Speech Assistants	0.50	0.50	0.50	0.00
Totals:	4.20	4.20	4.20	0.00		33	39	34	-5		8.60	8.60	8.60	0.00

Monroe Elementary - Grades K - 5

Staffing and Enrollment

Certified Staff

Enrollment

Non-Certified Staff

	FY 15	FY 16	FY 17 Projected	NET		FY 15	FY 16	FY 17 Projected	Change		FY 15	FY 16	FY 17 Projected	NET
Principal	0.80	0.80	0.80	0.00						Nurse	0.80	0.80	0.80	0.00
Teachers K	3.00	3.00	3.00	0.00	K	52	42	36	-6	Secretarial Full-Time	1.00	1.00	1.00	0.00
1	3.00	3.00	2.00	(1.00)	1	49	52	46	-6	Secretarial 10-Month	1.00	1.00	1.00	0.00
2	3.00	3.00	3.00	0.00	2	52	52	60	8	Secretarial SpEd Part-Time	0.50	0.50	0.50	0.00
3	3.00	3.00	3.00	0.00	3	55	55	52	-3	Paraprofessionals Regular Education	3.92	3.92	2.92	(1.00)
4	3.00	3.00	3.00	0.00	4	53	60	55	-5	Paraprofessionals Special Education	9.70	9.70	9.70	0.00
5	3.00	3.00	3.00	0.00	5	69	54	59	5	Custodial Full-Time	3.00	3.00	3.00	0.00
Reading Intervention	2.75	2.75	2.75	0.00						Speech Assistants	0.50	0.50	0.50	0.00
Library Media Specialist	1.00	1.00	1.00	0.00						Librarian	1.00	1.00	1.00	0.00
School Counselor	0.60	0.60	0.60	0.00						Nurse Aide	1.00	1.00	1.00	0.00
Psychologist	1.00	1.00	1.00	0.00										
Special Education	3.00	3.00	3.00	0.00										
Speech & Language	0.70	0.70	0.70	0.00										
Visual Arts	0.60	0.60	0.60	0.00										
Music	1.00	1.00	1.00	0.00										
Physical Education	0.80	0.80	0.80	0.00										
Totals:	30.25	30.25	29.25	(1.00)		330	315	308	(7)		22.42	22.42	21.42	(1.00)

Stepney Elementary - Grades K - 5

Staffing and Enrollment														
Certified Staff					Enrollment					Non-Certified Staff				
	FY 15	FY 16	FY 17 Projected	NET		FY 15	FY 16	FY 17 Projected	Change		FY 15	FY 16	FY 17 Projected	NET
Principal	1.00	1.00	1.00	0.00						Nurse	1.00	1.00	1.00	0.00
Teachers K	4.00	3.00	3.00	0.00	K	67	50	68	18	Secretarial Full-Time	1.00	1.00	1.00	0.00
1	4.00	4.00	3.00	(1.00)	1	72	69	70	1	Secretarial 10-Month	1.50	1.50	1.50	0.00
2	4.00	4.00	4.00	0.00	2	84	77	73	(4)	Secretarial SpEd Part-Time	0.50	0.50	0.50	0.00
3	4.00	4.00	4.00	0.00	3	74	81	75	(6)	Paraprofessionals Regular Education	7.30	7.30	6.30	(1.00)
4	4.00	4.00	4.00	0.00	4	82	73	90	17	Paraprofessionals Special Education	9.75	9.75	9.75	0.00
5	4.00	4.00	4.00	0.00	5	88	80	81	1	Custodial Full-Time	3.00	3.00	3.00	0.00
Reading Intervention	4.00	4.00	4.00	0.00						Speech Assistants	0.80	0.80	0.80	0.00
Library Media Specialist	1.00	1.00	1.00	0.00										
School Counselor	0.50	0.60	0.60	0.00										
Psychologist	1.00	1.00	1.00	0.00										
Special Education	4.50	4.50	4.50	0.00										
Speech & Language	1.00	1.00	1.00	0.00										
Visual Arts	1.00	1.00	1.00	0.00										
Music	1.40	1.40	1.40	0.00										
Physical Education	1.00	1.00	1.00	0.00										
Totals:	40.40	39.50	38.50	(1.00)		467	430	457	27		24.85	24.85	23.85	(1.00)

**Masuk High School - Grades 9 - 12
Alternative and R.E.A.L. Program**

Staffing and Enrollment

Certified Staff

	FY-15	FY-16	FY-16 Projected	NET
Teachers	2.00	2.00	2.00	0.00
Counselor	0.60	0.60	0.60	0.00
Totals:	2.60	2.60	2.60	0.00

Non-Certified Staff

	FY-15	FY-16	FY-16 Projected	NET
Paraprofessionals Full Time	1.00	1.00	1.00	0.00
	1.00	1.00	1.00	0.00

Monroe System-Wide Staff - Grades Pre-K - 12

Staffing and Enrollment

Certified Staff

Non-Certified Staff

	FY 15	FY 16	FY 17 Projected	NET		FY 15	FY 16	FY 17 Projected	NET	
Assistive Technology	1.00	1.00	1.00	0.00		District Data Specialist	1.00	1.00	1.00	0.00
Teacher of Hearing Impaired	0.00	0.00	0.00	0.00		District Data Tech 10-Month	1.00	1.00	1.00	0.00
SpEd Behavioral Consultant	0.00	0.00	0.00	0.00		Tech Specialist Full Time	3.00	3.00	3.00	0.00
K-5 Mathematics Coordinator	1.00	1.00	1.00	0.00		Electrician	1.00	1.00	1.00	0.00
K-5 Science Coordinator	1.00	1.00	1.00	0.00		ESL	Hourly	Hourly	Hourly	Hourly
K-5 Language Arts Coordinator	1.00	1.00	1.00	0.00						
Totals:	4.00	4.00	4.00	0.00			6.00	6.00	6.00	0.00

Monroe Public Schools Central Administration - Grades PreK - 12

STAFFING AND ENROLLMENT

Certified Staff

	FY 15	FY 16	FY 17 Projected	NET
Superintendent	1.00	1.00	1.00	0.00
Assistant Superintendent	1.00	1.00	1.00	0.00
Director of Finance & Management Services	1.00	1.00	1.00	0.00
Director of Student Support Services	1.00	1.00	1.00	0.00
Assistant Director of Student Support	1.00	1.00	1.00	0.00
Director of Curriculum and Professional Development	1.00	1.00	1.00	0.00
Director of Technology & Operations	1.00	1.00	1.00	0.00
Totals:	7.00	7.00	7.00	0.00

Non-Certified Staff

	FY-14	FY 15	FY 16	FY 17 Projected	NET
Manager Buildings & Grounds	1.00	1.00	1.00	1.00	0.00
Manager of IT	1.00	1.00	1.00	1.00	0.00
Administrative Assistant	1.00	1.00	1.00	1.00	0.00
Human Resources Specialist	1.00	1.00	1.00	1.00	0.00
Curriculum & Testing Support	1.00	1.00	1.00	1.00	0.00
Student Services Support	1.00	1.00	1.00	1.00	0.00
Human Resources Support	1.00	1.00	1.00	1.00	0.00
Senior Accountant	1.00	1.00	1.00	1.00	0.00
Finance, Grants & Transportation	1.00	1.00	1.00	1.00	0.00
Payroll Specialist	1.00	1.00	1.00	1.00	0.00
Accounts Payable Specialist	1.00	1.00	1.00	1.00	0.00
Operations & Technology Support	1.00	1.00	1.00	1.00	0.00
	12.00	12.00	12.00	12.00	0.00

Summary

Staffing and Enrollment

Certified Staff

Non-Certified Staff

	FY 15	FY 16	FY 17 Projected	NET		FY 15	FY 16	FY 17 Projected	Change		FY 15	FY 16	FY 17 Projected	NET
	Superintendent	1.00	1.00	1.00		0.00	Pre K	33	39		34	-5	Manager Buildings & Grounds	1.00
Assistant Superintendent	1.00	1.00	1.00	0.00	K	193	169	168	-1	Manager of IT	1.00	1.00	1.00	0.00
Director of Finance & Management Services	1.00	1.00	1.00	0.00	1	202	197	183	-14	Administrative Assistant	1.00	1.00	1.00	0.00
Director of Student Support Services	1.00	1.00	1.00	0.00	2	211	211	217	6	Human Resources Specialist	1.00	1.00	1.00	0.00
Assistant Director of Student Support	1.00	1.00	1.00	0.00	3	215	215	213	-2	Curriculum & Testing Support	1.00	1.00	1.00	0.00
Director of Curriculum & Instruction	1.00	1.00	1.00	0.00	4	220	222	223	1	Student Services Support	1.00	1.00	1.00	0.00
Director of Operations & Technology	1.00	1.00	1.00	0.00	5	268	228	227	-1	Human Resources Support	1.00	1.00	1.00	0.00
Principals	5.00	5.00	5.00	0.00	6	254	279	228	-51	Senior Accountant	1.00	1.00	1.00	0.00
Assistant Principals	4.00	4.00	4.00	0.00	7	248	251	278	27	Finance, Grants & Transportation	1.00	1.00	1.00	0.00
Secondary Instructional Leaders	8.00	8.00	8.00	0.00	8	256	250	264	14	Payroll Specialist	1.00	1.00	1.00	0.00
Teachers	198.00	192.80	189.20	(3.60)	9	299	241	240	-1	Accounts Payable Specialist	1.00	1.00	1.00	0.00
Reading Intervention	13.25	12.75	12.75	0.00	10	270	300	243	-57	Operations & Technology Support	1.00	1.00	1.00	0.00
K-5 Mathematics Coordinator	1.00	1.00	1.00	0.00	11	284	280	297	17	Nurse	7.00	7.00	7.00	0.00
K-5 Science Coordinator	1.00	1.00	1.00	0.00	12	331	285	277	-8	Secretarial Full-Time	12.50	11.50	11.50	0.00
K-5 Language Arts Coordinator	1.00	1.00	1.00	0.00						Nurse Aide	1.00	1.00	1.00	0.00
School Counselors	10.20	10.80	10.80	0.00						Secretarial 10-Month	9.00	8.00	8.00	0.00
Psychologist	6.40	6.40	6.40	0.00						Secretarial SpEd 10-Month	0.50	0.50	0.50	0.00
Special Education	33.75	32.75	32.75	0.00						Secretarial SpEd Part-Time	2.00	2.00	2.00	0.00
Speech & Language	5.60	5.60	5.60	0.00						Paraprofessionals Regular Education	20.47	20.47	17.47	(3.00)
Library Media Specialist	5.00	5.00	5.00	0.00						Paraprofessional Special Education	63.55	63.55	63.55	0.00
Assistive Technology	1.00	1.00	1.00	0.00						Custodial Full-Time	27.00	27.00	27.00	0.00

Certified Staff

Non-Certified Staff

	FY 15	FY 16	FY 17 Projected	NET		FY 15	FY 16	FY 17 Projected	Change		FY 15	FY 16	FY 17 Projected	NET
Teacher of Hearing Impaired	0.00	0.00	0.00	0.00										
Life/Drug Counselor	0.40	0.40	0.40	0.00										
Reading Consultant	0.50	1.00	0.00	(1.00)										
Totals:	301.10	295.50	290.90	(4.60)		3,284	3,167	3,092	(75)		176.62	174.62	171.62	(3.00)